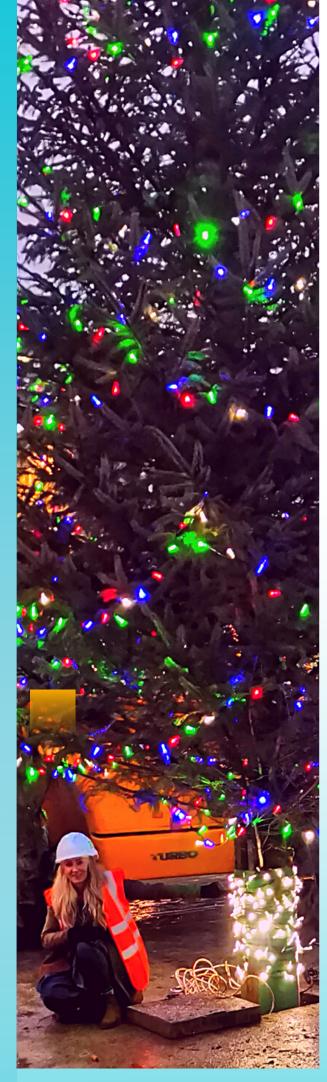


#### BUSINESS IMPROVEMENT DISTRICT

THE BID PLAN FOR BUTE 2021



#### **CONTENTS**

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Christmas Lights Switch-On

# MESSAGE FROM OUR CHAIR

#### JOHN GLEN - Bute Fabrics

I am delighted to present this proposal. It outlines your priorities and gives a taste of how we can improve and make the Isle of Bute BID area better by working together.

Supporting the Isle of Bute BID is a great opportunity to come together and make the changes we all want. The cost to our businesses is low, and through the Isle of Bute BID we can access external assistance and funding simply not available to individual businesses.

All the proposed improvements were ideas from you, all of which came out in our surveys and consultations. Every business in the area has had the opportunity to let us know what their priorities are.

By getting involved in the Isle of Bute BID, we can work together to increase footfall, stimulate investment and enhance the reputation of our Island. The purpose of the Isle of Bute BID is to support our businesses, increase trade, and improve our business environment.

You can find more information on our website www.isleofbutebid.co.uk or for more general or national information refer to www.bids-scotland.com.

A notice of ballot will be sent to all eligible persons on or before the 29/07/21. You will have 6 weeks to cast your vote before the ballot closes at 5pm on 09/09/21. Ballot papers received after this date and time will be null and void.

Finally, I have been involved in business on the Isle of Bute for several years as Managing Director of Bute Fabrics. Through this role, I'm confident I know and understand the needs and wants of businesses and the island.

I am convinced that the BID will bring much needed improvement to our island and would urge you all to vote YES so that we can work together to make the Isle of Bute better for allowing businesses to drive the changes.





#### WHAT IS A BID?

A Business Improvement District (BID) is a geographically defined area, where businesses come together and agree to invest collectively in projects and services that the businesses believe will improve their trading environment. BID projects are new and additional projects and services; they do not replace services that are already provided by Argyll and Bute Council and other statutory bodies.

BIDs are developed, managed, and paid for by the non-domestic sector by means of a compulsory levy, which the eligible persons in the proposed BID area must vote in favour of before the BID can be established. Each eligible person liable to pay the BID levy will be able to vote on whether the BID goes ahead.

#### WHY DOES THE ISLE OF BUTE NEED A BID?

As government and local authority budgets/ funds come under **more** pressure, and priorities of the national government and Local Authority are directed towards essential services, investment in non-essential requirements become more challenged. It is extremely important for the island to have a BID to ensure that local needs can be co-ordinated and deliver those essential **LOCAL** projects.

The Isle of Bute has experienced significant changes over recent years. In particular, the reduction in tourists from further afield than the West/Central Belt of Scotland and increased competition from not only UK destinations, but also including those with operational BID companies, has led to new businesses locating elsewhere and a reduction in footfall.

As of the 31st of March 2021, there are 37 operational and with a further 30 developing BIDs in Scotland. The Isle of Bute should take advantage of the BID **NOW!** 

Traffic management, logistics and parking issues are a problem for many businesses. The continuing rise of energy costs is putting more pressure on businesses. The Isle of Bute BID requires a coordinated response from all businesses to address problems such as these.

All businesses on the Island have suffered greatly from the Covid 19 pandemic. It is now more important than ever that the Isle of Bute BID is the conduit to the post Covid recovery, working with all businesses, the Local Authority, Scottish Government and as many stakeholder bodies as possible to deliver a recovery plan, initially over **FIVE** years.

Rothesay is a Conservation Area as is Port Bannatyne and the BID will be working with the Council regarding this. After consultations with businesses from a range of sectors and geographic locations, it became clear there was commonality in the problems that they experienced. Furthermore, there was a desire to see the Isle of Bute prosper and a real appetite to embrace a new way forward and to change and make improvements.

There are many voluntary groups in the island and there is no shortage of community spirit and can-do attitude! However, these groups can suffer from a lack of funds and dedicated staff time. The BID is the opposite of this. It can help local groups to be more island inclusive to help achieve more with staff resources and access to funding. There is a desire from a range of sectors to see the island improve its marketing activity. The BID would work alongside Visit Scotland, Zero Waste Scotland, Visit Bute, Isle of Bute Trust, and the local environmental groups to deliver an increase in visitor numbers.

The BID will provide a unique opportunity for local businesses across all sectors to work together, invest collectively, and undertake projects which can contribute positively to improving the economic viability of businesses and securing investment in the town.



#### WHERE DID BIDS BEGIN?

#### The background of BIDs

BIDs first started in Bloor West Village, Toronto, Canada nearly 50 years ago by the town's business community. The town's businesses were increasingly under pressure from the new shopping centres that were being developed on the outskirts of the town, diverting shoppers away from the traditional town centre out to the new shopping malls. As a result, some businesses were forced to cease trading and the town started to look tired and neglected.

To stop the haemorrhage of deserting shoppers, local businesses fought back to revitalise the town. They successfully lobbied for legislation for all the businesses in the proposed BID area to pay a levy. The levy money was used to improve the physical appearance of the town, and then promote the town centre as a vibrant, attractive, and safe place to workshop and live. The strategy paid off, as shoppers started to return to the town centre in large numbers.

The success of the Bloor West Village BID paved the way for future BIDs, not only in Toronto; but spreading throughout Canada and the USA in the late 1960's and 1970's.

#### Today there are well over 1800 successful BIDs worldwide.

An additional measure of BIDs success is in the renewal process. Most BIDs run for a period of five years with the vast majority continuing, for consecutive terms, when they come up for renewal. In Scotland since 2008, there are 20 BIDS in their second or third term equating to 28 successful renewal ballots demonstrating that the businesses value the projects and services delivered by the BID. BIDs can support regeneration, grow local economies, create local employment, and create a cleaner, safer trading environment.

A key element to their success is that the local businesses take ownership and responsibility for their trading environment, identifying the projects necessary to resolve common problems and issues, and overseeing their implementation, whilst also contributing to the future direction of the town and its future development.

BID legislation was passed in Scotland in 2006 with the Scottish Government funding 6 pilot projects in March 2006. The Scottish Government fully supports the development of BIDs in Scotland.

There are currently 37 fully operational BIDs in Scotland with a further 30 in development including Bute's BID.



THE PRINCIPLE AIM OF THE BID IS TO DELIVER PROJECTS AND SERVICES THAT WILL IMPROVE THE TRADING ENVIRONMENT OF THE BID AREA TO BENEFIT BUSINESSES, THEIR CUSTOMERS, AND VISITORS.

To improve the economic opportunities for the businesses on the island

To increase footfall through external advertising and media

To make the BID 'cost neutral' for each business (negotiating with utility providers for savings)

To address the issues of individual sectors

To improve businesses relationships with each other, the local authority and the community

To market the island to a local, regional, national and international audience

#### THE CONSULTATION PROCESS

# What you told us!

There has been EXTENSIVE and DETAILED engagement with businesses across the island of Bute. There was a real desire to conduct, whenever possible, face to face meetings. Information and opinions were sought by means of Information evenings, our website, paper copies of questionnaires, online questionnaire (Survey Monkey) and face to face drop in chats.

#### **TIMELINE**

#### December 2019 – March 2020 (pre-Covid)

The Steering Group held FOUR information evenings around the Isle of Bute. In total over 90 businesses were involved and the evenings were an excellent forum for questions to be asked and answered. The project coordinator led the evenings and invited the Oban Chief Executive to talk to Bute businesses.

At the time of delivering the questionnaire, details outlining the purpose and opportunities for a BID were explained. On collecting the questionnaire any relevant questions were answered and any concerns addressed.

#### Consultation Questionnaire/Survey

The questionnaire was completed by 135 businesses within the BID area on the island (67.5% return rate of those distributed on the island) offering the opportunity to every business to highlight their areas of concerns. A further 72 were sent to off-island owners with 2 responses. Each business on the island received the questionnaire by post or by hand with the option of completing it online. The results were analysed by Survey Monkey and used to prepare the Business Plan and Proposal.

# Bute is our Business!

# THE MAIN KEY THEMES THAT EMERGED!

# MARKETING AND PROMOTION PERCEPTION AND IMAGE ENVIRONMENT







#### COVID AFFECTED BID TIMELINE

### March 2020 - June 2020

No face-to-face meetings or events could take place. However, the project co-ordinator kept the businesses up to date via email throughout Lockdown disseminating all relevant information relating to Covid restrictions and funds available provided by the Scottish and UK Government, Scottish Chamber of Commerce, Scottish Tourism Alliance, and the Local Authority.

July 2020 - October 2020

No consultations or meetings could take place. Although the BID has not been formally established through a ballot process, the Steering Group and its co-ordinator have been working tirelessly to ensure businesses and the community are aware of the BID and kept up to date about the BID. The group disseminated daily and weekly bulletins from the Scottish and UK Governments, Local Authority, Scottish and Ayrshire Chambers of Commerce and the Scottish Tourism Alliance. This allowed business to be aware of grants and funds available during the pandemic.

By accessing funds from the Scottish Towns Partnership (STP) the BID was awarded £10,000 under the Covid recovery programme to assist businesses. The Steering Group purchased 25 tables and chairs and various other items for the purpose of creating an alfresco area within the amphitheatre area on Montague Street (with the permission of Argyll and Bute Council). Over 4000 people used that facility during a 14 week period. It is also important to remember that in providing the facility, several coffee shops/eateries could still open and retain their staff.



The BID also provided nine market stalls on the three Saturdays prior to Christmas, again this was a huge success with over 300 people visiting the market on each day. With good sales being achieved by the island-based businesses and charities, it ensured several thousands of pounds remained on the Island.

A second grant of £5K was awarded to the BID under the 'Scotland Loves Local' initiative. This went towards maintaining the Alfresco area (and hopefully in additional areas) and employing, initially on a part time basis, 1 or 2 people to look after the alfresco area/s. During the pandemic, the alfresco area has been a vital place for people to meet safely allowing them to enjoy and relax in the outdoors which must be beneficial from a mental health aspect.

April 2021 - September 2021
The Business Plan, Proposal and Operating Agreement will

be submitted to the STP Officer by 6th May, 2021.

It will then progress to the Argyll and Bute Council and Scottish Government Department for approval for a ballot to be held on 9th September, 2021.

# BUTE WITH THE BID - THE DETAILS



#### Isle of Bute BID Projects and Services

The tables below outline our *key projects* to help the Isle of Bute BID deliver on the priorities identified in the consultation. The activity column shows the overall theme of the project the BID will focus on over the five year period and outlines the specific activities the BID will focus on in Year 1.

#### 1. Marketing and Promotion

# ACTION

ACTIVITY	KEY PERFORMANCE	BENEFITS TO LEVY	TIMING	
	INDICATORS	PAYERS		
Marketing & Promotion  Create a website and brand for the island to adopt, use and promote.  In collaboration with VisitBute, create and deliver a marketing & communication strategy to sit alongside the 5 year business plan.	Website hits and number of participants. Individual monitoring will be put in place for each event.	Help will be centralised and convenient for visitors.	2021 - 2026	
Tourism  Working with Calmac, Visit Scotland and Argyll & Bute Council to target specific markets to increase visitors to the island.	Individual monitoring will be put in place for each specific target market.	Increased footfall and Rothesay town centre promotion.	2021 – 2026	
Events Support IoB events and create business and event opportunities for local businesses.	Success of events and number of events across Bute.	Increased participation of local Bute businesses.	2021 – 2026	

#### 2. Environment and Image

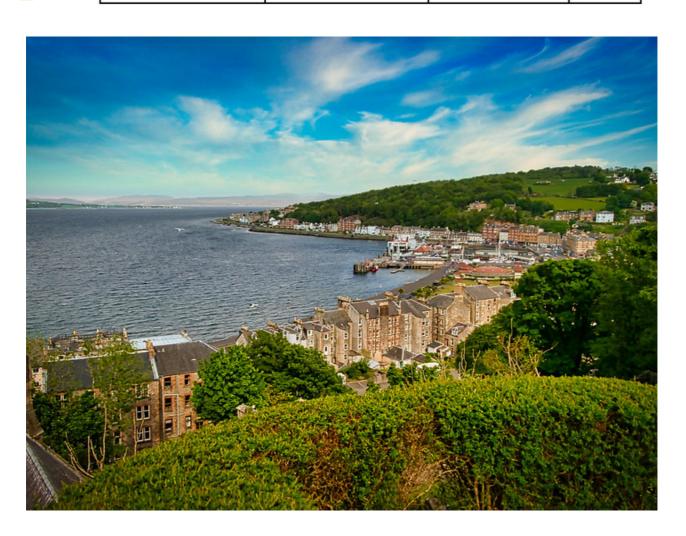
ACTIVITY	KEY PERFORMANCE INDICATORS	BENEFITS TO LEVY PAYERS	TIMING
Raising the profile of the Isle of Bute Attract local independent investment	Number of empty units reduced  New promotional material  Improved image of town centre	Improved environment for visitors and locals Increase tourist and local footfall	2021-2025
Work with stakeholders to deliver local enterprise schemes.	% of start up businesses increased over time.	Additional businesses on the island, reduced vacant business premises and increased levy income.	2021-2025
Work with Calmac and Argyll and Bute Council to improve signage and information for the island.	New signage and new promotional material (digital and paper).	Improved accessibility and connectivity.	2021-2025
Cleanliness  Work with local environment groups (e.g. Bute  Wombles & Beachwatch Bute) to improve the cleanliness of the island.	Improve the overall perception and image of the Isle of Bute.	Increase visitor and live-in population footfall within a brighter island environment.	2021-2025



#### 3. Business Support, Facilitation and Advocacy

# TOGETHER TOGETHER

ACTIVITY	KEY PERFORMANCE INDICATORS	BENEFITS TO LEVY PAYERS	TIMING
Business Cost Reduction  Aiming to make the BID levy cost neutral for all businesses through exploring options for collective projects e.g. broadband, waste etc.	Business uptake  Target of 5-10 % of savings to businesses.	Reduction in utilities and business cost overheads.	2021-2026
Networking events with guest speakers. Increase business networking opportunities 'Shop Local' Campaigns	Number of participants Attendees Gaining knowledge from other similar business leaders.	Sharing of ideas, increased footfall and turnover. Collaborative & supportive Bute business environment	2021- 2025
Advocacy  A COLLECTIVE business voice to lobby on business issues.	Focused collaboration With A&B local authority, Visit Scotland & tourist attractions.	Improved representation of business views with public sectors and other stake- holders.	2021-2026
Investigate and work towards creating a <b>BUTE BID APP</b>	User feedback and user numbers	Raising the profile of the BID as a body and the busi- nesses on the island	2021-2023
Identify a need for digital training for social media and e-commerce.	Number of participants	Increased awareness for the end user	2021-2025



### MONITORING AND EVALUATION OF BID PROJECTS

In the event of a **YES** vote, a robust and comprehensive monitoring and evaluation plan will be developed to be overseen by the BID Board of Directors. Throughout the lifetime of the BID, all work on the BID projects will be monitored to ensure the projects proposed in the **BID Business Plan** achieve a high level of impact and are progressing to the satisfaction of the businesses that voted for the BID.

The BID will undergo an independent evaluation of its activities at the halfway point and towards the end of the second term.

The BID will undergo Assessment and Accreditation Interim Review (AAIR) for Scottish BID Companies.

The Assessment and Accreditation Interim Review is recommended by Scotland's Improvement Districts (SIDs) as good practice and is included as one of the good practice elements of any Scotlish BID Proposal and BID Business Plan.

The evaluations will be made by using evidence from other areas such as surveys, online and paper copies, and group events (when restrictions allow).









#### **BASELINE SERVICES**

Argyll and Bute Council will still provide the following services (both statutory and discretionary) within the BID area.



Community Safety	Lighting
Cleansing	Traffic
Economic Development	Street furniture & signage
Grounds Maintenance	Planning
	Policy and strategies

The services already provided by Police Scotland

24/7 policing response

Dedicated policing during peak times

Enhanced policing levels during special events

Operating and control of the town centre CCTV system

Liaison with partner agencies and other groups

Crime prevention advice



#### THE LEVY

A **BID** levy is an equitable and fair way of funding additional projects and services which are **NOT** provided by Argyll and Bute Council.

H's up to us!

The BID levy will be paid by the occupiers (the persons liable to pay the nondomestic rates), who will be liable for the levy payment

The levy payments are not linked to what businesses actually pay in rates but are based on the rateable value of the property

Where a property is taken out of rating (due to demolition or a split or merger) the BID levy for that individual property up to the date of the removal from the Rating List and the annual BID levy will be apportioned accordingly

The businesses within the BID area (2k & above) will generate a total levy of £132,515 per annum which equates to an income of £662,575 over the five year duration

The levy must be paid either in one payment within 28 days from the date of the levy invoice or in instalments for businesses paying quarterly by arrangement with the billing body

All eligible occupiers (of eligible properties) e.g. the person liable to pay the nondomestic rates will be liable to pay the Levy Any new commercial development, subdivision of existing properties or merging of properties by a company /owner with a non-domestic rateable valuation coming into the BID area during the five year period of the BID will be liable for the BID Levy

#### **VOLUNTARY CONTRIBUTIONS AND OTHER FUNDING**

Businesses who are below the Levy threshold of £2,000 are still able to join the BID on voluntary basis paying the minimum fee. However, as they are voluntary, they do not have a vote under the rules. Businesses who are in a position to pay an additional voluntary contribution are also welcome. We encourage both sectors to do so. We would also encourage those organisations who are relieved of a Levy payment to make a voluntary payment and help fund the benefits of a BID.

#### **HOW WILL IT BE FUNDED?**

A BID levy is an equitable and fair way of funding additional projects and services, which the local authority and other statutory bodies are not required to provide. There are approximately 314 commercial properties in the BID area which will generate a BID investment levy income of approximately £132,515 per annum and an estimated total levy income of £662,575 over 5 years.

It has been agreed by the BID Steering Group that the levy rate will be a fee structure based on the rateable value (RV) of the property on the day of the ballot 09/09/2021 and throughout the 5-year term of the BID.

RATEABLE VALUE (RV)	WEEK WEEK	EACH MONTH	ANNUAL LEVY	NO. OF BUSINESSES	TOTAL
£0 to £1,999	Voluntary	Voluntary	*£260	20	£5,200
Band A £2,000 > £4,999	£5.00	£21.66	£260	184	£47,840
Band B £5,000 > £8,999	£9.13	£39.58	£475	69	£32,775
Band C £9,000 > £15,999	£12.50	£54.16	£650	36	£22,750
Band D £16,000 > £21,999	£16.82	£72.91	£875	10	£8,750
Band E £22,000 > +	£24.52	£106.25	£1,275	16	£20,400
			TOTAL	314	£132,515

\*NB: The voluntary amount is not included in the total income. Solely a projection.

#### COLLECTION OF THE LEVY

Argyll & Bute Council will collect the Investment Levy on behalf of the BID, as this will be an efficient, safe and cost effective method of collection. Argyll & Bute Council will lodge the levy within a BID REVENUE ACCOUNT. The BID levy can only be drawn down by the BID Board of Directors to allow the delivery of the AGREED business plan.

The BID Revenue Account and levy cannot be accessed by Argyll and Bute Council nor can it be used by the Council as an additional source of income.

#### THE BALLOT PROCESS

- Ballot papers will be posted to the eligible person responsible for casting a vote within their business 42 days before the day ballot. In the case of national companies, the responsibility for voting may lie with head office.
- Prior to, or on the date the ballot papers are issued, the BID Proposer will provide to all those eligible to vote in the ballot, with a copy of the BID Business Plan.
- The BID ballot is a confidential postal ballot conducted by Argyll and Bute Council on behalf of the Isle of Bute BID and in accordance with Scottish BID legislation.
- Where an eligible property is vacant, the voting papers will be sent to the property owner.
- In Isle of Bute BID case, voting papers will be issued on or before the 29th of July 2021.
- The last date for all ballot papers to be returned is 5pm on the 9th of September 2021. Papers received after this date and time will be deemed null and void.
- Voting papers are easy to complete, simply place a cross on either 'YES' or 'NO' to the question, 'are you in favour of a BID?' The ballot paper must then be signed by the person eligible to vote and returned in the pre-paid envelope.
- For the ballot to be successful there must be a minimum turnout of 25% (the headcount) by number of eligible persons and by combined rateable value; and of those who turnout, the majority must vote in favour by number and combined rateable value.
- All eligible persons (i.e. those persons liable to pay non-domestic rates) will have one vote or where a person is liable for non-domestic rates for more than one property, that individual shall be eligible to cast more than one vote however they will be required to pay the levy for each of the properties that they occupy.
- The ballot papers will be counted on the 13th of September 2021 and the results announced by the Argyll and Bute Council within one week.
- Following a successful ballot, the BID will commence on the 1st of October 2021, and will run for a period of five years until the 30th of September 2026!



# WHAT HAPPENS IN THE EVENT OF A NO VOTE?

#### The projects and services detailed will not be delivered

Issues highlighted by businesses such as marketing and promotion, cleanliness, attracting visitors etc. will not be addressed and may get worse

#### There will be NO co-ordinated voice for businesses on the island

It is possible that the Isle of Bute will fall behind areas with established BIDs and be less able to compete for new business.

## BID BUDGET PLAN AND SUMMARY

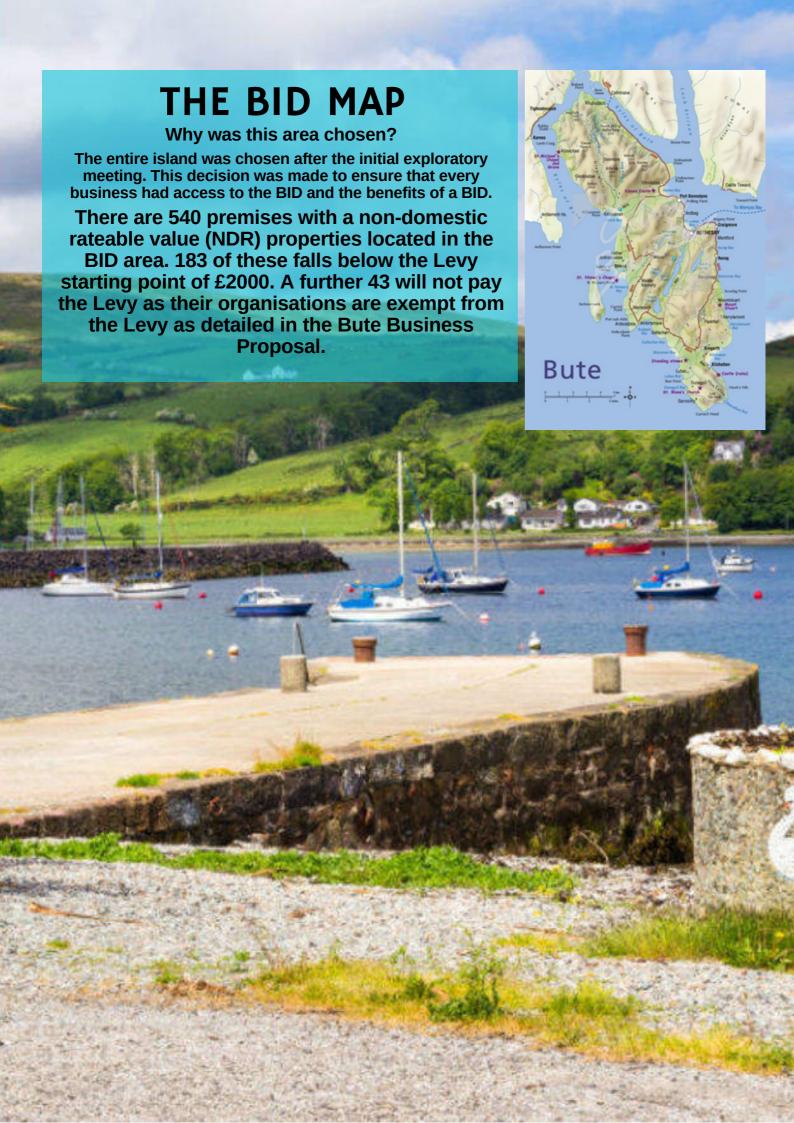
EXPENDITURE	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Marketing & Promoting the Isle of Bute	£32,000	£32,000	£32,000	£32,000	£32,000	£160,000
Supporting Growing Business	£15,815	£15,815	£15,815	£15,815	£15,815	£79,075
Alfresco and Markets Street Scene & Environment	£22,000	£22,000	£22,000	£22,000	£22,000	£110,000
Management, Presence & Running Costs	£54,000	£54,000	£54,000	£54,000	£54,000	£270,000
CONTINGENCY	£8,700	£8,700	£8,700	£8,700	£8,700	£43,500
TOTAL	£132,515	£132,515	£132,515	£132,515	£132,515	£662,575

#### **ADDITIONAL FUNDING?**

At the time of writing the business plan, no additional funding has been secured.

Discussions are taking place with stakeholders to secure funds upon a successful ballot.

At that time applications will also be made for appropriate grants which are directly applicable to the BID priorities.



	LE OF BUTE BID BALLOT PA	
	usiness Improvement District	
Academy Road PA20 OBG	Academy Terrace PA20 OBH	Achavoulig Farm PA20 OQU
Acholter Farm PA20 OQT	Adelaide Place PA20 9DX	Albany Road PA20 9JX
Albert Place PA20 9AG	Alma Terrace PA20 OJF	Ardbeg Road PA2O ONJ
Ardbeg Road, The Terrace PA20 ONP	Ardencraig Lane PA20 9EZ	Ardmaleish Boat Building Co Ltd PA20 OQY
Ardscalpsie PA20 OQA	Argyle Place PA20 OAZ	Argyle Street PA20 OAT
Ardmaleish Cottage PA20 OQL	Ardmaleish Farm	Ardmory Road PA20 OPG
Ardroscadale Cottage PA20 OQG	Ardscalpsie PA20 OQA	Argyle Place PA20 OAZ
Argyle Terrace PA20 OBD	Ashfield PA20 9PA	Auchentirrie Farm PA20 OQE
Auchnacloich Road PA20 OEB	Ballianlay Farm PA20 OQF	Ballianlay Schoolhouse PA20 OQG
Ballicurrie Farm PA20 OQF	Ballochgoy Road PA20 OJE	Ballochgoy Terrace PA20 OJL
Ballycavi Farm PA20 OQG	Ballycurrie Cottage PA20 OQF	Ballycurrie Lodge PA20 OQF
Bannatyne Mains PA20 OQS	Barone Park Farm PA20 OPZ	Barone Road PA20 ODP
Battery Place PA20 9DP	Bellevue Road PA20 ODT	Bishop Street PA20 9DG
Bishop Street, Trinity Court PA20 9DD	Bishop Terrace PA20 9HF	Bishop Terrace Brae PA20 9DW
Blain Terrace PA20 OJR	Bogany Cottage PA20 9LH	Bogany Farm PA2O 9LH
Bogany Road PA2O 9JS	Braeside PA2O 9LH	Bridge Park PA20 OHF
Bridge Street PA20 OHH	Bridgend Street PA20 OHU	Broadcroft Lane PA20 9BA
Bryce Avenue PA20 OEN	Bush Avenue PA20 9HY	Bush Road PA20 9HS
Caledonia Walk PA20 OEH	Castle Street PA2O 9HA	Castlehill Street PA20 ODA
Chapelhill Road PA20 OBJ	Church Lane PA2O 9BE	Chapelhill Road, York Terrace PA20 OBL
Clyde View PA20 OQB	Cnoc-an-Raer PA20 OQT	Cnoc-an-Raer House PA20 OQT
Colbeck Place PA20 OHB	Colbeck Lane Industrial Estate PA20 ORB	Columshill Higher Terrace PA20 OJD
Columshill Lower Terrace PA20 OJA	Columshill Place PA20 ODL	Columshill Street PA20 ODN
Gowanfield Place PA20 OHZ	Columshill Terrace PA20 OJB	Cotton Mill Lane PA20 9BZ
Craigandun PA20 OQE	Craigmore Road PA20 9ES	Cranslagioan Farm PA20 OQT
Cranslagmory Farm PA20 OQT	Cranslagvourity PA20 OQG	Crichton Road PA2O 9JR
Crossbeg PA20 9PB	Crosshill Villas PA20 9HW	Deanhood Place PA20 OAS
Dewar Avenue PA2O 9BH	Drumachloy Farm PA20 OQX	Dun Eistein PA2O 9LH
Dunallan Cottage PA20 OQG	Dunallan Farm PA20 OQG	Eagle Lodge PA20 OQX
Eaglesham Terrace PA20 9HL	East Princes Street PA20 9DL	East St. Colmac Farm PA20 OQT
Eastlands Park PA20 9EG	Eastlands Road PA20 9EJ	Eden Drive PA20 9HP
Edinmore Cottage PA20 OQT	Eskechraggan Farm PA20 OQB	Ettrick Bay PA20 OQX
Ettrick Smithy PA20 OQT	Fauldtrees Road PA20 9EA	Ferfadd Court PA20 OHE
Ferfadd Road PA20 OHT	Foley Park PA20 9JE	Foley Road PA20 9HR
Gallowgate PA20 OHR	Glebe Terrace PA2O 9BJ	Glebelands PA2O 9JD
Glebelands Road PA20 9HN	Glecknabae Farm PA20 OQX	Glenburn Road PA2O 9JP
Glenmore PA20 OQU	Gortons PA20 OQR	Gowanfield Terrace PA20 ODX
Greenan Farm PA20 OQB	Grosvenor Road PA20 9LE	Havelock Terrace PA20 OJQ
High Craigmore PA20 9EP	High Street PA20 9AL	High Street, A'Chrannag PA20 9AP
Hillhouse Road PA20 OHY	Hillview Walk PA20 OEL	Inkerman Terrace PA20 OJG
John Street PA20 OHA	Kerry Fearn Cottage PA20 OQA	Kerrycroy PA20 9LW
Kilbride Farm PA20 OQU	Kildavannan Cottage PA20 OQX	Kildavannan Farm PA20 OQX
Kildavannan School House PA20 OQX	Kilmachalmaig House PA20 OQT	Kilmichael Cottage PA20 OQX
Kilmichael Farm PA20 OQX	Kilwhinleck PA20 OQA	King Street PA20 ODB
Ladehouse PA20 OQA	Ladeside Place PA20 OEA	Ladeside Street PA20 ODJ
Largievrechtan PA20 OQG	Leafield Cottage PA20 OQG	Lilyoak Terrace PA20 OJJ
Little Barone Farm PA20 OPY	Little Kilmory PA20 OQA	Little Kilmory Cottage PA20 OQA
Lochend PA20 9PD	Lochly PA20 9PA	Longhill Crescent PA20 OJT

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	ISLE OF BUTE BID BALLOT PAP Business Improvement District p	
Longhill Terrace PA20 OJU	Lower Ettrick Cottage PA20 OQT	Lower Ettrick Farm PA20 OQU
Lower Straad PA20 OQF	Lower Straad Cottage PA20 OQF	Mackinlay Street PA20 OAY
Macnabs Brae PA20 OBB	Mansefield Place PA2O 9BL	Marine Place PA20 OLF
Meadows Road PA20 OED	Mecknoch PA20 OQA	Meikle Kilmory PA20 OQA
Meikle Kilmory Cottage PA20 OQA	Mid Ascog Cottage PA2O 9LJ	Mid Ascog Farm PA20 9LJ
Mid St. Colmac Cottage PA20 OQT	Mid St. Colmac Farm PA20 OQT	Mill Street PA20 OEX
Milton Farm PA20 OQA	Ministers Brae PA20 9BG	Montague Street PA20 OBT
Montford Terrace PA20 9ER	Mount Pleasant Road PA20 9HJ	Mount Stuart Drive PA20 9LR
Mount Stuart Road PA20 9EB	Mountstuart Road PA20 9DY	Mountstuart Road, Craignethan PA20 9LF
Nether Adroscadale PA20 OQF	Nether Adroscadale Cottage PA20 OQF	Old Mill Greenan PA20 OQB
Prospect Terrace PA20 OJS	Quogach PA2O OQA	Rhubodach Cottage PA20 OQL
Rhubodach Farm PA20 OQL	Rhubodach Farm Cottage PA20 OQL	Riverside Drive PA20 9ED
Robertson Drive PA20 OEJ	Roslin Crescent PA20 9HT	Rullecheddan Farm PA20 OQR
Russell Street PA20 OER	Scalpsie Farm PA20 OQA	Sealladh Breagha PA20 OQG
Seaview Cottage PA20 OQF	Serpentine Road PA20 9EH	Shalunt Cottage PA20 OQL
Shalunt Farm PA20 OQL	Sheriffs Croft PA20 ODS	Springfield Place PA20 9AY
St. Andrews Walk PA20 OEQ	St. Brides Road PA20 OJP	St. Johns Drive PA20 9JB
St. Ninians Cottage PA20 OQF	St. Ninians Point PA20 OQF	Stewart Hall PA20 OQE
Store Lane PA20 9AA	Straad PA20 OQF	Stuart Street PA20 OEP
Stuck Farm PA20 OQL	Stuck Farm Cottage PA20 OQL	The Pier PA20 9AQ
The Straad PA20 OQF	Tower Street PA20 OAW	Townhead PA20 9JH
Union Street PA20 OHD	Upper Ardroscadale PA20 OQG	Upper Ettrick Farm PA20 OQU
Victoria Street PA20 OAH	Wallace Avenue PA2O 9JA	Watergate PA2O 9AB
Waverley Avenue PA20 OEW	Wellpark Road PA20 9JY	West Princes Street PA20 9AF
West St. Colmac Farm PA20 OQT	Westfield Grove PA20 9EY	Westland Road PA20 OJX
Whin Cottage Boghill PA2O 9LH	Windyhall PA2O 9PB	Woodend House PA20 OPZ
Wyndham Court PA20 ONE	Wyndham Park PA20 ONT	Wyndham Road PA20 ONR
Watson Place PA20 ONS		

#### **GOVERNANCE OF THE BID**

FOLLOWING A SUCCESSFUL BALLOT, THE MANAGEMENT AND OPERATION OF THE BID WILL BE TRANSFERRED TO A NOT-FOR-PROFIT LIMITED LIABILITY COMPANY, (COMPANY LIMITED BY GUARANTEE AND NOT HAVING A SHARE CAPITAL) WHICH WILL OPERATE FROM 01/10/21.

This Company will be managed by the BID Steering Group until a Board of Directors is elected, but for no longer than three months after the ballot date. The Company will operate in an open and transparent way, answerable to the businesses in the area. The Board of Directors will ensure that a Code of Conduct (including a Register of Interests) and Management and Governance will be created and agreed as policy by the Directors. There will be a detailed set of protocols (the Operating Agreement) which will cover, as well as other items, the billing, collection, and transfer of the levy to the BID Co.



A Board of Directors will be established, consisting of a minimum of six (6) and a maximum of ten (10) directors. Every eligible person that pays the levy will have the opportunity to nominate themselves or someone else from within the BID area to be elected on to the Company Board but limited to one eligible person from each eligible property. The new Company will be run by the businesses for the businesses. This Board will be responsible for all decisions relating to staff, contracts, the delivery of the approved business plan, and other activities generated by the BID.

Nominations of Directors, representatives or advisors from outside of the BID, who do not pay the levy and who may or may not represent those making voluntary or other financial contributions toward the BID, will be strictly at the discretion of the Board of Directors. The Board of Directors will recruit ONE full time BID manager, one part time administrative assistant to ensure the efficient delivery of the projects and effective communications with the levy payers including social media and marketing.

The Board will be representative of the businesses and stakeholders in the area. The Chair, Vice Chair and Treasurer (or alternatively Finance Director) will be elected from the directors of the Board. The Board will include two representatives from Argyll & Bute Council. Other non-voting members or local groups may be co-opted onto the Board at the Board's discretion.

The BID Company Board will have the authority to adapt or alter the projects and services from year to year to reflect any change in economic circumstances or any new opportunities that may arise. This will be in the best interests of the levy payers and without recourse to an alteration ballot.

#### **MONITORING SUCCESS**

It will be the role of the Board of Directors to monitor, oversee and evaluate the efficient delivery of the BID projects. The evaluation plan will feature measurement indicators of success and key delivery points will be agreed upon and monitored by the Board of Directors. The BID will undergo Assessment and Accreditation Interim Review (AAIR) for Scottish BID Companies.

#### The AAIR

- is a bespoke review which recognises and accords with the Scottish BIDs legislation and the public and private sector environment in Scotland
- gives confidence to businesses and the Board of Directors that the practices of the BID Company are robust and accord with good practice
- supplies an audit trail to support any future evaluation of the BID Company

In developing the Interim Review, a consultation was undertaken with

- key stakeholders and organisations and
- · key UK national businesses
- the Scottish Retail Consortium

and reviewed existing Assessment and Accreditation frameworks, including existing documents used to assess BID Proposals in the UK to identify key lessons.

The Assessment and Accreditation Interim Review is recommended by Scotland's Improvement Districts (SIDs) as good practice and is included as one of the good practice elements of any Scottish BID Proposal and BID Business Plan.



DURING THE TERM OF THE BID, THE PROJECTS WILL BE MONITORED AND EVALUATED TO ENSURE THAT THE ISLE OF BUTE BID BUSINESS PLAN PROJECTS ACHIEVE THE DESIRED HIGH LEVEL OF IMPACT. IT IS VITAL THAT THE PROJECTS PROGRESS IN WAY THAT IS SATISFACTORY TO THE BUSINESSES THAT VOTED FOR THE BID.

#### **BID STEERING GROUP**

Some faces to the names!

























	Name	Sector	Name	Sector
	John Glen	Manufacturing	Sophie Reid	Retail
NAS HEES	Billy Shaw	IT Support Services	Aynsley Stewart	Hospitality
AND LOSS	William Glen	Retail	Jennifer Dougal	Retail
THE RESERVE	Keith McIntyre	Retail	Donna Chisholm	Tourism and Leisure
	Dale Sommerville	Education	Alistair Johnston	Business support
	Julie Tait	Arts and Culture	Marilyn Riley Economic Development Officer	Argyll & Bute Council
	Jim Findlay	Retired Argyll and Bute nominated Councillor		

# testimonials

#### WE'VE BEEN LISTENING

At long last a group (the BID) has delivered on a promise of providing the outdoor alfresco bringing a great social aspect to the town centre. Bring on more.

Nicola Jones, Highland Dancer

The Bute Community Amphitheatre and its Alfresco Seating has been a lifeline for Harry Haw's in that it provides the ability for our customers to take out food and eat it in a pleasant outdoor setting just outside the restaurant. Covid Proofed!

> Sara Goss Harry Haws

The BID has kept businesses up to date with lots of relevant information during lockdown proving it is a great asset now and for the future.

Andrea Cochrane, The Commodore

We have to unite behind the BID NOW!
Bute's business success is totally up to
us. We've done this a long time, and
the BID is an exciting chance to move
forward for Bute.

Fiona Cameron, Bute Property

The BID group has already supported my pub business with the provision of tables and chairs for outdoor use. The timing was critical!

Wendy Ross, The Taverna

I'm keen to get this rolling for Bute. Aldo Zavaroni, Zavaroni Fish & Chips

After Covid, we all need a BID to keep businesses in control and have their voices heard.

Paul Melvin @ The Boat House Super Suites

# What Businesses said

These are the results listed as 'very important' and priority themes of the BID proposal questionnaire & Survey Monkey

# 7/% 85% 78% 54%

#### MARKETING & PROMOTION

To increase marketing/media activity to boost visitor numbers. Increase media advertising and frequency of events. Creation of an Isle of Bute brand and Independent Traders' Day.

#### PERCEPTION & IMAGE

Creating a positive image for Bute.
Christmas lights. Proactively promote the Isle of Bute with property owners, landlords and developers.

#### **ENVIRONMENT**

Town centre cleanliness, shopfront improvement schemes etc.

#### **EMPLOYMENT & SKILLS**

Support for recruitment to attract new workers and help to identify and access workforce skills training.